

Forward Plan

Forward Plan October 22 - January 23

Denise Park, Chief Executive.

**Democratic Services
Tel: 01254 585321**

FORWARD PLAN

Forward Plan October 22 - January 23

The Local Authorities (Executive Arrangements), (Meetings and Access to Information) (England) Regulations 2012.

This is a formal notice under the above regulations that part of the Executive Board Meeting listed in this forward plan will be held in private because the agenda and reports for the meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. The matters likely to be considered in private are outlined in this forward plan.

Forward plan

The forward plan is a document that gives details of the items which require executive decisions in the near future by the Executive Board and are considered to be 'Key Decisions' relating to the Borough. Key Decisions are defined in the Council's Constitution (Part 5, section 4). The Executive Board will next meet on 9th August 2018. Brief details of the key matters to be discussed on that date are contained in this document.

The Council will as far as possible conduct business of the Executive Board in public. However, at certain times it will be necessary for items to be considered in private. Where this is the case the Board will resolve that the report needs to be considered in private (referred to as Part 2 matters) because an item contains confidential or exempt information. What constitutes exempt information is detailed in the Access to Information Procedure Rules in the constitution (Part 4, section 2) and summarised below.

When an item is to be considered in private the Council will state the reasons why public are to be excluded from the meeting. The reasons will be outlined on the forward plan and on the agenda.

Representations can be made by the public as to why any matters indicated to be considered in private should be considered in public. The representations must be made at least 5 clear days before the meeting to the Chief Executive at the Town Hall in writing and giving reasons for their views.

What is a key decision?

A key decision is a decision which would:

- result in the Council incurring expenditure which is or the making savings which are significant in terms of the Councils budget for that service or function to which the decision relates or;
- Is significant in terms of its effects on communities living or working in an area comprising two or more wards in the Borough.

This Forward Plan contains Key Decisions to be taken by the Council's Executive Board during the period October 2022 to January 2023.

The Executive Board consists of the following Portfolios.

Leader
Adult Services and Prevention
Children's Young People and Education
Environmental and Operation
Public Health, Prevention and Wellbeing
Digital and Customer Services
Growth and Development
Finance and Governance

Councillor Phil Riley
Councillor Mustafa Desai
Councillor Julie Gunn
Councillor Jim Smith
Councillor Damian Talbot
Councillor Mahfooz Hussain
Councillor Qesir Mahmood
Councillor Vicky McGurk

A period of up to one hour will be allowed at each Executive Board meeting to enable members of the public to make statements or to ask questions of members of the Board. This must be delivered to the Chief Executive by 4.00pm on the day prior to the meeting. The next scheduled meetings of the Executive Board are:

2022

12th October, 10th November, 8th December.

2023

12th January, 9th February, 9th March, 13th April.

If you would like to have copies of the documents considered, please speak to the Contact Officer listed for that item. For further information, please contact Phil Llewellyn on 585369.

Denise Park
Chief Executive

Leader

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Compulsory Purchase of unregistered land at					
Date of Entry	Commence Compulsory Purchase Order process for unregistered land at Clarendon Road East to be developed for housing in conjunction with adjacent Council owned land.	Previous consultation through Local Plan, Ward Member consultation and Outline planning application for whole site application number 10/19/0467	Subhan Ali		
March 2022					
Date for Decision					
14 Apr 2022					
Portfolios Affected					
Executive Member for Growth and DevelopmentGrowth and Development					
Wards Affected					
Little Harwood and Whitebirk					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Adult Social Care & Health

Children, Young People and Education

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Update on Children's Services ILACS					
Date of Entry May 2022	Children' Services Post ILACS Inspection Improvement Plan and update on progress	None	Contact Officer Justine Westwell		
Date for Decision 9 Jun 2022					
Portfolios Affected					
Executive Member for Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Report of the Executive Member for Children,					
Date of Entry	Council Forum report	None			

July 2022	28 July 2022				
Date for Decision					
28 Jul 2022			Contact Officer		
Portfolios Affected			Amy Brooks, Ailsa Smith, Justine Westwell		
Executive Member for Children, Young People and Education					
Wards Affected					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Government reforms to Education to comply					
Date of Entry	The Executive Board is asked to note a range of legislative changes which will affect the services provided by Schools and Education and to agree resultant restructuring, reshaping and reforming of the department to adapt and comply.	Consultation will take place with a range of stakeholders	Jo Siddle		Standing item - catch all
August 2018					
Date for Decision			Contact Officer		
Not before 11th Mar					
Portfolios Affected					
Executive Member for Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
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Policy and practice amendments in					
Date of Entry	The Executive Board will be asked to note a range of legislative and funding changes which may impact on SEND services particularly and may require changes within services to ensure the department is compliant.	Consultation will take place with a wide range of stakeholders	Jayne Ivory		Standing Item
August 2018					
Date for Decision					
Not before 11th Mar					
Portfolios Affected					
Executive Member for Children, Young People and Education					
Wards Affected			Contact Officer		
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Government reforms to Children's Social Care					
Date of Entry	The Executive Board is asked to note a range of legislative changes which will affect the services provided by Children's Services and to agree resultant restructuring reshaping and reforming of the department to adapt and comply	Extensive consultation will take place with a range of stakeholders.	Jo Siddle		<ul style="list-style-type: none"> - Regional Adoption Agency and Adoption Reforms - Adoption Scorecards - Family Justice Review - Working Together to Safeguard Children - Ministry of Justice, Youth Justice Board, YOT Changes - Inspection Changes - Improvement Board Recommendations - Children and
August 2018					
Date for Decision					
Not before 11th Mar					
Portfolios Affected					
Executive Member for Children, Young People and Education					
Wards Affected			Contact Officer		
All Wards			Justine Westwell		

					Families Act 2014 - Early Years Foundation Stag Framework 2014 - Pupil Premium - Counter Terrorism and Security Act - Health and Social Care Act 2012 - Child Care Regulation Reforms - Early Years funding/placements Standing Item
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Adoption Annual Report					
Date of Entry August 2018	The Executive Board is required to scrutinise bi-annual reports in relation to the performance of the adoption services in accordance with regulations and national minimum standards for adoption services	Any comments and observations will be fed back in to the service to inform on going provision of services. Ofsted may request evidence that these reports have been seen and comments acted upon during service inspections	These reports are produced by the designated responsible individual for the services and are designed to provide information to the Executive Board about the activity of the services. Emma Ford		The annual report will be constructed in accordance with regulatory guidelines. It will give comparisons with previous performance. Standing item Contact Officers: Judith Fennel, Helen Cane
Date for Decision					
11 Oct 2022					

Portfolios Affected					
Executive Member for Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	Information which is likely to reveal the identity of an individual.				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Statutory Transfer of Sites for Conversion of					
Date of Entry	Approve the transfer of school land to Academy Trusts	Consultations will be undertaken in accordance with the Statutory Provisions, internal consultation will be via the Asset Management Group. Ward members will be informed via formal correspondence.	Jo Siddle		Standing item Contact Officer: Carol Grimshaw
August 2018					
Date for Decision			Contact Officer		
Not before 11th Mar					
Portfolios Affected					
Executive Member for Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
EB Schools Capital Programme 2022 - 2023					
Date of Entry	To present for approval the Schools Capital Programme for for 2022- 2023	None			
May 2022					
Date for Decision			Contact Officer		
10 Nov 2022					

Portfolios Affected			Carol Grimshaw		
Executive Member for Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
EB: The Family Hubs and Start for Life					
Date of Entry	An update to the board on proposed Family Hubs and Start for Life Programme and options for how funding will be utilised.	None			
September 2022					
Date for Decision					
13 Oct 2022					
Portfolios Affected			Contact Officer		
Executive Member for Children, Young People and Education			Maria Nugent1		
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Procurement process for the accommodation					

Date of Entry	To gain approval for the proposed strategy for the procurement and the commencement of a tendering and procurement activity to offer this service to the wider market. The contract will commence on the 1st of November 2022 and will be awarded for 3 years with an option to extend for a further two years on a 1 + 1 year basis. The extension will be subject to satisfactory delivery which will be monitored via robust contract review processes.	None			
July 2022					
Date for Decision					
Portfolios Affected					
Executive Member for Children, Young People and Education Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Childcare Sufficiency Annual Assessment					
Date of Entry		None			
August 2022					
Date for Decision					
10 Nov 2022					
Portfolios Affected					
			Contact Officer		

Executive Member for Children, Young People and Education			Sarah Anderson, Carol Grimshaw, Justine Westwell		
Children, Young People and Education					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Environment and Operations

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Household Waste Recycling Centre					
Date of Entry May 2022	Household waste recycling centre new development, to replace the existing Council sites	Via Local Plan consultation			
Date for Decision 10 Oct 2022					
Portfolios Affected Executive Member for Environment & Operations					
Wards Affected All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons					
	No				
			Contact Officer Tony Watson		

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Blackburn Museum & Art Gallery Roof					
Date of Entry May 2022	Summary of successful Arts Council England Museum Estates and Development (MEND) fund application for roof	N/A			
Date for Decision 9 Jun 2022					
Portfolios Affected					
			Contact Officer		

Executive Member for Public Health, Prevention & Wellbeing Environment & Operations	replacement at Blackburn Museum and Art Gallery and recommendation to establish a capital budget for the project with delegation for contract awarding		Claire Ramwell		
Wards Affected					
Blackburn Central					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
EB HWRC award					
Date of Entry	HWRC contract award	None			
September 2022					
Date for Decision					
10 Nov 2022					
Portfolios Affected					
Executive Member for Environment & Operations Environment & Operations					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Digital and Customer Services

Title	Subject	Consultation	Representations To	Documents Considered	Comments
EB (Executive Board) Digital strategy update					
Date of Entry September 2022	A report to summarise delivery progress on the Council's digital strategy	No consultation required, update paper to Executive Board	Contact Officer Paul Fleming	EB (Executive Board) Digital strategy update report Digital Strategy Appendix 1 Overview April 2021.pdf	Papers previously presented to Executive Board in April 2021.
Date for Decision 10 Nov 2022					
Portfolios Affected Executive Member for Digital and Customer Services					
Wards Affected All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Public Health, Prevention & Wellbeing

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Report of the Executive Member for Public					
Date of Entry	Council Forum	None			
July 2022					
Date for Decision					
28 Jul 2022					
Portfolios Affected			Contact Officer		
Executive Member for Public Health, Prevention & Wellbeing			Ailsa Smith		
Wards Affected					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Systems Resilience Framework - Trauma					

Date of Entry		None			
September 2022					
Date for Decision					
8 Dec 2022			Contact Officer		
Portfolios Affected			Charlotte Pickles		
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	NO				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Prevent Local Delivery					
Date of Entry		None			
September 2022					
Date for Decision					
13 Oct 2022			Contact Officer		
Portfolios Affected			Mayjabeen Hussain		
Wards Affected					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	NO				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Blackburn with Darwen's Positive					
Date of Entry	The BwD Positive	None			

July 2022	Ageing Framework sets out a vision to support people in the borough to age well by supporting mental, physical and social health and well being.				
Date for Decision					
10 Nov 2022					
Portfolios Affected					
Executive Member for Public Health, Prevention & Wellbeing					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Growth and Development

Title	Subject	Consultation	Representations To	Documents Considered	Comments
MediPark, Blackburn					
Date of Entry	Land disposal at Medipark to the East Lancashire Hospitals NHS Trust	None	Contact Officer PMO Growth		
August 2022					
Date for Decision					
8 Dec 2022					
Portfolios Affected					
Executive Member for Growth and Development Growth and Development					
Wards Affected					
Blackburn South East					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	Information relating to the financial or business affairs of any particular person				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Acquisition of Listed Mill to support					
Date of Entry	Request approval for acquisition of Mill and essential works to support employment growth and safeguard	Consultation with Executive members has taken place	Contact Officer		
January 2022					
Date for Decision					
10 Mar 2022					
Portfolios Affected					

Executive Member for Finance and Governance, Executive Member for Growth and Development	an important heritage asset		Clare Turner		
Wards Affected					
Little Harwood and Whitebirk					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	Information relating to the financial or business affairs of any particular person				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Development and Implementation of					
Date of Entry	To develop new projects and initiatives to aid the delivery of key Council priorities such as Housing Growth, tackling Empty Properties or bringing back stalled sites. Projects may involve Land Disposals, Land Assembly, Compulsory Purchase Orders and Council involvement in JV vehicles in line with the annual approved Growth Programme	There is on-going consultation with Homes England, Public Health CCG and Pennine Lancashire Local Authorities. Various Registered Providers such as Together Housing, Great Places and Places for People and Developers. Projects to be developed and approval secured from Executive Members prior to implementation	Contact Officer		This is a standing item which will incorporate a number of reports to be brought to the executive Board in line with the Growth Programme
February 2022					
Date for Decision					
9 Jun 2022					
Portfolios Affected					
Executive Member for Growth and Development					
Wards Affected	All Wards		Subhan Ali		
Exempt Information?					

Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				
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Title	Subject	Consultation	Representations To	Documents Considered	Comments					
EB Land at Whalley Old Road, Blackburn										
Date of Entry February 2022	Seek disposal approval the housing development site to the recommended preferred bidder.	None								
Date for Decision 14 Apr 2022										
Portfolios Affected Executive Member for Growth and Development										
Wards Affected Roe Lee										
Exempt Information?										
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons						Information relating to any consultations or negotiations, or contemplated				

Title	Subject	Consultation	Representations To	Documents Considered	Comments				
Growth Programme 2022/23									
Date of Entry February 2022		None							
Date for Decision 14 Apr 2022									
Portfolios Affected Executive Member for Growth and Development									
Wards Affected All Wards									
Exempt Information?									
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons									

Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	NO				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
EB Blackburn Town Centre Masterplan Site					
Date of Entry		None			
February 2022					
Date for Decision			Contact Officer		
8 Dec 2022			PMO Growth		
Portfolios Affected					
Executive Member for Growth and Development					
Wards Affected					
Blackburn Central					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	Information relating to any consultations or negotiations, or contemplated				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Land Disposal - Plot 3 - Carl Fogarty Way					
Date of Entry	Land Disposal - Plot 3 - Carl Fogarty Way	None			
September 2022					
Date for Decision			Contact Officer		
13 Oct 2022			PMO Growth		
Portfolios Affected					
Executive Member for Growth and Development					
Wards Affected					

Audley & Queens Park					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	Information relating to the financial or business affairs of any particular person				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
EB Aquisition of Multi-Storey Car Park,					
Date of Entry September 2022	Aquisition of Multi-Storey Car Park, Refurbishment and wider enabling works for town centre	None			
Date for Decision 10 Nov 2022					
Portfolios Affected					
Executive Member for Growth and Development					
Wards Affected					
Blackburn Central					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	Information relating to the financial or business affairs of any particular person				

Finance and Governance

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Report of the Executive Member for Finance					
Date of Entry July 2022	Council Forum	None			
Date for Decision 28 Jul 2022					
Portfolios Affected Executive Member for Finance and Governance					
Wards Affected					
Exempt Information? Will the report include information that will require part of it to be considered in part 2? If yes please give reasons					
			Contact Officer Julie Leonard, Ailsa Smith		

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Accommodation Strategy Review to					
Date of Entry August 2018	Commencement of the Council's Accommodation Strategy to consider staff accommodation building rationalisation	Directors and consultation will take place as appropriate to consider views of stakeholders.	Lee Kinder, Corporate Property Manager Tel: 01254 585623 Email: lee.kinder@blackburn.gov.uk		Documents considered: Digital Strategy and Agile Working Toolkit
Date for Decision					

	and consideration for the refurbishment of Blackburn and Darwen Town Halls		or in writing to: Room 419 Old Town Hall, Blackburn, BB1 7DY		
9 Aug 2018			Contact Officer		
Portfolios Affected					
Executive Member for Finance and Governance, Executive Member for Children, Young People and Education, Executive Member for Environment & Operations, Executive Member for Adults Social Care & Health, Executive Member for Public Health, Prevention & Wellbeing, Executive Member for Digital and Customer Services, Executive Member for Growth and Development, Leader					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
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Realisation of Capital Receipts from sale of					
Date of Entry	To keep the board informed of all matters relating to the sale of land and property which may involve key decisions.	Directors: Regeneration, Financial Services, Legal Services, Capita	Louise Mattinson Tel: 01254 585600		Documents considered: A list of background papers for these decisions are to be held with the Financial Support Team within the Resources Directorate and Capita. Comments: Permanent Issue
August 2018					
Date for Decision					
Not before 1st Jan 2019			Contact Officer		
Portfolios Affected					
Executive Member for Finance and Governance, Executive Member for Children, Young People and Education, Executive Member for Environment & Operations, Executive Member for Adults Social Care & Health, Executive Member for Public Health, Prevention & Wellbeing, Executive Member for Digital and Customer Services, Executive Member for Growth and Development, Leader					
Wards Affected					
All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
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EB Review of the Minimum Revenue						
Date of Entry	Review of the Minimum Revenue Provision Policy	None				
April 2022						
Date for Decision						
9 Sep 2022						
Portfolios Affected						Contact Officer
Executive Member for Finance and Governance						Dean Langton, Julie Leonard, Ailsa Smith
Finance and Governance						
Wards Affected						
All Wards						
Exempt Information?						
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No					

Title	Subject	Consultation	Representations To	Documents Considered	Comments	
EB Update to Medium Term Financial Plan						
Date of Entry	Update to Medium Term Financial Plan 2023/26	None				
May 2022						
Date for Decision						
9 Jun 2022						
Portfolios Affected						Contact Officer
Executive Member for Finance and Governance						Dean Langton, Julie Leonard
Finance and Governance						
Wards Affected						
All Wards						
Exempt Information?						
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No					

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Procurement of the Advice Services					
Date of Entry September 2022	The re-tendering and procurement of a Debt, Welfare and Housing Advice Service	None	Contact Officer Andy Ormerod		
Date for Decision 13 Oct 2022					
Portfolios Affected Executive Member for Finance and Governance					
Wards Affected All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons					

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Supported Housing Improvement					
Date of Entry September 2022	The Council has been successful in securing funding to commence a programme of work to scrutinise a number of key providers of Supported Accommodation in the borough.	None.	Contact Officer Andy Ormerod		
Date for Decision 13 Oct 2022					
Portfolios Affected Executive Member for Finance and Governance					
Wards Affected All Wards					
Exempt Information?					

Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				
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Corporate Issues

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Corporate Revenue Budget Monitoring					
Date of Entry	To consider and approve the latest corporate revenue budget monitoring position, which may include key decisions.	Regular and frequent consultations with departments are an essential feature of the budget monitoring process.	Julie Jewson Tel: 585893		The reports are expected to be taken to August, November and February each year with an outturn report in June/July.
August 2018					
Date for Decision			Contact Officer		
Not before 1st Jan 2019					
Portfolios Affected					
Executive Member for Children, Young People and Education, Executive Member for Environment & Operations, Executive Member for Adults Social Care & Health, Executive Member for Public Health, Prevention & Wellbeing, Executive Member for Digital and Customer Services, Executive Member for Growth and Development, Executive Member for Finance and Governance					

Wards Affected				
All Wards				
Exempt Information?				
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	NO			

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Corporate Capital Budget Monitoring					
Date of Entry	To consider and approve the latest corporate Capital budget monitoring position, which may include key decisions.	Regular and frequent consultations with departments are an essential feature of the budget monitoring process.	Julie Jewson Tel; 585893		The reports are expected to be taken to August, November and February each year with an outturn report in June/July.
August 2018					
Date for Decision					
Not before 1st Jan 2019			Contact Officer		
Portfolios Affected					
Executive Member for Children, Young People and Education, Executive Member for Environment & Operations, Executive Member for Adults Social Care & Health, Executive Member for Public Health, Prevention & Wellbeing, Executive Member for Digital and Customer Services, Executive Member for Growth and Development, Executive Member for Finance and Governance					
Wards Affected					

All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons	No				

Title	Subject	Consultation	Representations To	Documents Considered	Comments
Review of Outstanding Debts					
Date of Entry September 2022	To report a review of outstanding debts	None			
Date for Decision 10 Nov 2022			Contact Officer		
Portfolios Affected Executive Member for Finance and GovernanceALL			Dean Langton		
Wards Affected All Wards					
Exempt Information?					
Will the report include information that will require part of it to be considered in part 2? If yes please give reasons			No		